

## **BULWELL AND BULWELL FOREST AREA COMMITTEE – 28<sup>TH</sup> FEBRUARY 2018**

<b>Title of paper:</b>	Bulwell and Bulwell Forest Ward Members Budgets		
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington	<b>Wards affected:</b>	Bulwell and Bulwell Forest
	Director Community Protection		
<b>Report author(s) and contact details:</b>	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728		
	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729		
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A		
<b>Relevant Council Plan Key Theme:</b>			
Strategic Regeneration and Development	<input type="checkbox"/>		
Schools	<input type="checkbox"/>		
Planning and Housing	<b>X</b>		
Community Services	<b>X</b>		
Energy, Sustainability and Customer	<input type="checkbox"/>		
Jobs, Growth and Transport	<b>X</b>		
Adults, Health and Community Sector	<b>X</b>		
Children, Early Intervention and Early Years	<b>X</b>		
Leisure and Culture	<b>X</b>		
Resources and Neighbourhood Regeneration	<b>X</b>		
<b>Summary of issues (including benefits to citizens/service users):</b>			
This report advises the Area Committee of the use of delegated authority by the Director of Communities.			
<b>Recommendation(s):</b>			
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.		

### **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on November 22<sup>nd</sup>.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

## **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Members have been allocated £5000 per member for 2017/2018 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

## **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this report does not relate to changing policy or functions

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 A delegated authority for each scheme is available

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None

## APPENDIX A

### Bulwell Ward Budget Allocations April 2017/ March 2018

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
<b>Carey road/St Albans feasibility study</b>	<b>Hartshorne &amp; Klein</b>	<b>5,000</b>
<b>Nottingham Music Hub</b>	<b>Hartshorne, Klein &amp; Morris</b>	<b>1,080</b>
<b>Indoor Scouts group</b>	<b>Hartshorne, Klein &amp; Morris</b>	<b>200</b>
<b>Crabtree elderly Christmas dinner</b>	<b>Hartshorne, Klein &amp; Morris</b>	<b>250</b>

Balance Brought Forward 116/17	4,898
Councillor funding 17/18	15,000
Total funds 17/18	19,898
Decommited schemes 17/18	0
Allocated 17/18	6,530
Uncommitted Funds after allocated schemes	13,368

# **Bulwell Forest Ward Budget Allocations April 2017/March 2018**

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total in £)</b>
<b>Fun on Bulwell Forest</b>	<b>Barnard, Campbell, McDonald</b>	<b>990</b>
<b>Scout Group</b>	<b>Barnard, Campbell, McDonald</b>	<b>600</b>
<b>Army Cadets</b>	<b>Barnard, Campbell, McDonald</b>	<b>459</b>
<b>New Litter Bins</b>	<b>Barnard, Campbell, McDonald</b>	<b>1870</b>
<b>Flymo for use on Bowls Club</b>	<b>Barnard, Campbell, McDonald</b>	<b>365</b>
<b>Highbury Hospital Advent Calendar</b>	<b>Barnard, Campbell, McDonald</b>	<b>200</b>
<b>Chatham Court Christmas Tree</b>	<b>Barnard, Campbell, McDonald</b>	<b>200</b>
<b>Southglade ParkLive 2018</b>	<b>Barnard, Campbell, McDonald</b>	<b>1500</b>

Balance Brought Forward 16/17	£3,507
Councillor funding 17/18	£15,000
Total funds 17/18	£18,507
Decommitted schemes 17/18	0
Allocated 17/18	£14,334
Uncommitted Funds after allocated schemes	£4,173